

NAME:							
DESIGNATION:							
S.NO.	KEY PERFORMANCE AREA	KEY PERFORMANCE INDICATOR (UNIT)	TARGET	WEIGHTAGE	ACTUAL ACHIEVEMENT	WEIGHTAGE ACHIEVED	%AGE TARGET ACHIEVED
1	Utilization of storage capacity	%age	80%	30	80	30	100
2	Finalization of hiring case after receipt of complete case from DM within 60 days	days	60	30	61	24	80
3	Movement of vulnerable stocks	%age	80%	30	76	24	80
4	Efforts made to generate New business initiative	No.	2	10	1	9	90
			Total	100		87	87

Range and weightage					Methodolgy	Apr-21		
81% to 100%=30	61% to 80%=24	51% to 60%=18	31% to 50%=15	Less than 30%=12	Average capacity under utilization per month (LMT)/Total capacity*100	Storage Coacity(LMT)	Capacity Utilised(LMT)	%age utilization
						60	65	108
55 to 60=30	61 to 65 = 24	66 to 70 = 18	71 to 75 = 15	Above 75 = 12	No. of cases finalised/ Total Cases received sent *100	No. of cases received	Average No. of days taken	
						10	50	
81% to 100%=30	61% to 80%=24	51% to 60%=18	31% to 50%=15	Less th30%=12	Qty. (MT) of vulnerable wheat moved/ Total Quantity in storage as on 31.05 every year*100	Target(LMT)	Dispatched(LMT)	%age utilization
						1	0.8	80
2=10	1=9	0-0			Efforts made to initiate New Business activity during the year			

Rating	Outstanding	V. Good	Good	Average	Below Average
Score	81 -100%	61-80%	51-60	31-50	less than 30
	87				

	Dec-21			Jan-22			Feb-22			Mar-22			Apr-22			Annual Performance		
%age utilization	Storage Capacity(LMT)	Capacity Utilised(LMT)	%age utilization	Storage Capacity(LMT)	Capacity Utilised(LMT)	%age utilization	Storage Capacity(LMT)	Capacity Utilised(LMT)	%age utilization	Storage Capacity(LMT)	Capacity Utilised(LMT)	%age utilization	Storage Capacity(LMT)	Capacity Utilised(LMT)	%age utilization	Average Storage Capacity(LMT)	Average Capacity	%age utilization
101	64	63	98	90	95	106	73	74	101	62	61	98	100	105	105			
	No. of cases received	Average No. of days taken		No. of cases received	Average No. of days taken		No. of cases received	Average No. of days taken		No. of cases received	Average No. of days taken		No. of cases received	Average No. of days taken		Total No. of cases received	Average No. of days taken	
	5	5		11	10		20	15		12	15		10	12				
%age utilization	Target(LMT)	Dispatched(LMT)	%age utilization	Target(LMT)	Dispatched(LMT)	%age utilization	Target(LMT)	Dispatched(LMT)	%age utilization	Target(LMT)	Dispatched(LMT)	%age utilization	Target(LMT)	Dispatched(LMT)	%age utilization	Total Target(LMT)	Total Dispatched(LMT)	%age utilization
93.75	1.5	1	67	2	2.5	125	1.4	1.3	92.9	0.5	0	0	0.25	0.25	100			
																No. of business initiatives		